DISTRICT

2005 YEAR

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which m	December 31	correct copy of	In compliance wit
hearing, which met the requirements of the Utah Code, section (indicate which):	December 31, 2005 as approved and adopted by resolution onDecem	correct copy of the budget of Weber Fire District	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the
	ember 14,		the attached budget document is a true and
		for #	idget (
	٠ ام،	ie fis	docui
	2004	for the fiscal year ending	ment is a
	A public	ending	true and

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14,

2004

Signed:

Budget Officer

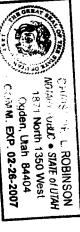
Subscribed and sworn to this 10th

y of January

2005

somi &

(Notary Public)



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WEBER FIRE DISTRICT
DISTRICT

BUDGET

for the year ended

2005

Ending Fund Balance	TOTAL EXPENDITURES & OTHER USES	Other:		Retirement of Bonds Interest on Bonds	EXPENDITURES Debt Service	Available for Use	Beginning Fund Bal.	TOTAL REVENUES & OTHER SOURCES	Other: Impact	general Fund	Investment/Interest Income	Property Taxes Fee-in-Lieu of Taxes	REVENUES Bonds Issues		
	150000		150000					150000	100000	48000	2000			Actual PRIOR YEAR	CAF
168723	450000		450000					327300	175000	150000	2300			Actual Expenditures AR CURRENT YEAR	CAPITAL PROJECTS FUND
334865	315000		315000					177300	175000		2300			BUDGET	
253511	212415				212415	465929	253514	212415			100	194215		Actual Expenditures PRIOR YEAR CUI	DI
•	386581			200000	106.701	386581	253514	133067			175	119095		enditures CURRENT YEAR	DEBT SERVICE FUND
													Debt was	BUDGET	

Weber Fire District

BUDGET	
for the year ended	
2005	

Contribution Cont				INCOME OR (LOSS)			
Actual Expenditures Actual Expenditures PRIOR YEAR BUDGET PRIOR YEAR BUDGET PRIOR YEAR BUDGET PRIOR YEAR				3242769	3111119	3139347	TOTAL EXPENSES
GENERAL FUND Actual Expenditures Actual Expenditures PRIOR YEAR BUDGET PRIOR YEAR BUDGET PRIOR YEAR Expenditures PRIOR YEAR Expenditures PRIOR YEAR Expenditures Expenditures						48000	Transfers To Other Funds Contribution To Fund Bal.
Actual Expenditures							Other:
GENERAL FUND Actual Expenditures Actual Expenditures PRIOR YEAR BUDGET PRIOR YEAR PRIOR YEAR BUDGET PRIOR YEAR PRIOR	1			124175 74976	98117 72880	59330	Capital Outlay Debt Service
Actual Expenditures BuDGET PRIOR YEAR BUDGET PRIOR YEAR BUDGET PRIOR YEAR B2000 82000 82000 239560 A25000 A25478 A292360 A29				2404613 639005	231309 <u>5</u> 627027	2166831 865186	Salaries and Benefits Other Operating Expenses Depreciation
Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR BUDGET PRIOR YEAR PRIOR YEAR BUDGET PRIOR YEAR PRIO				3242769	3111119	3139347	TOTAL REVENUES
Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures	J						Contribution From Fund Bal.
GENERAL FUND Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures BUDGET PRIOR YEAR A SA DOO 239560 239560 239560 239560 239560 239560 239560 230000 230000 230000							Other Financing Sources: Transfers From Other Funds
GENERAL FUND Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR 2538849 BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR 2538849 BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR 2538849 BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR 239560 239560 239560 292360 292360 392360 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 <th< td=""><td></td><td></td><td></td><td>60000</td><td>52500</td><td></td><td>Other:</td></th<>				60000	52500		Other:
GENERAL FUND Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures BUDGET PRIOR YEAR PRIOR YE				30000	30000	45000	Interest Income
GENERAL FUND Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures BUDGET PRIOR YEAR BUDGET PRIOR YEAR				292360	325478	498140	Charges for Services
GENERAL FUND Actual Expenditures PRIOR YEAR CURRENT YEAR 2286207 2395141 2538849	ļ			82000 239560	82000 2226000	85000 225000	Other:
GENERAL FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR				2538849	2395141	2286207	Taxes: Property
L FUND		CURRENT YEAR	Actual Exp	BUDGET	CURRENT YEAR	ACTUAL EXP	REVENUES
		INTERPRISE FORD	A		GENERAL FOND	À	
		UNITERPRISE FIND	ΤΊ		CENERAL ELIND		

	GENERAL OPERATIONS	CAPITAL	TOTAL OF
	OFERATIONS	PROJECT FUND	BUDGETS
REVENUES:			
Property Taxes	2,538,849		2,538,849
Fees In Lieu	239,560		239,560
Property Taxes - Redemptions	82,000		82 ,000
Fees - Ambulance	6,000		6,000
Grants - Fire/Hazmat	107,000		107,000
Grants - Wildland	5,000		5,000
Fees - Uintah	4,000		4,000
Fees - Wildland Contract	126,278		1 26 ,278
Wildland Contract- Fire Warden	24,882		24,882
Fees - CPR/First Aid	1,000		1,000
Fees - CERT Program	2,000		2,000
Interest Inc and Investments	30,000	2,300	32,300
Grants - Bureau of EMS	10,000	2,000	10,000
Rent - Sheriffs Dept. #62	1,200		1,200
Miscellaneous	5,000		5,000
Other Sources & Use of Fund Balance	60,000	0	60 ,000
Impact Fees	00,000	175,000	1 75, 000
		173,000	173,000
TOTAL REVENUES	3,242,769	177,300	3,1 68, 869
XPENDITURES:	GENERAL	CAPITAL	TOTAL OF
	OPERATIONS	PROJECT FUND	BUDGETS
		THOUSTING	BODGLIO
Wages & Benefits	2,404,613		2,404,613
Operations	639,005		639,005
Capitol - Engines 62 & 63	74,976		74,976
G.O. Bond	,		7-7,070
Capital Outlay	124,175	315,000	439,175
TOTAL EXPENDITURES	3,242,769	315,000	3,5 57, 769
Excess (deficiency) of revenues			
over expenditures	0	(137,700)	(137,700
Other financing sources (uses)			
Transfers in & out	0		
rojected 1-1-05 Fund Balance	856,118	472,565	1,328,683
crease/Decrease in Fund Balance	(60,000)	(137,700)	(197,700
rojected 12-31-05 Fund Balance	796,118	334,865	1,130,983
005 Proposed Tax Rate	0.001400	N/A	0. 0014 00
-1	3.551400	13// 1	0.001400
ev. 12/14/04			

Fees Proj Para Fees		2005 Budget	Amended 08/10/04 2004 Budget	2004 Estimate
Prop Fees Prop Para Fees				
Fees Proj Para Fees	senty Tayon Carmer'			
Prop Para Fees	perty Taxes - Current	2,538,849	2,395,141	2,335,141
Para Fees	s In Lieu	239,560	226,000	225,000
Fees	perty Taxes - Redemptions	82,000	82,000	82,000
	amedic Contrac	0	0	
	s - Ambulance ***	6,000	110,000	6,000
Gra	nts - Fire/Hazma	107,000	0	
Gra	nts - Wildland ***	5,000	5,000	5,000
	s - Uintah	4,000	3,000	3,000
	s - Wildland Contract	126,278	126,278	126,278
_L	dland - Fire Warder	24,882	24,030	24,882
Fees	s - CPR	1,000	1,000	1,000
	s - CERT	2,000	2,000	2,000
	rest Inc and Investments	30,000	30,000	30,000
Bur	eau of EMS - Grants	10,000	11,000	6,000
	t Income - Sheriffs Dept - Station 62	1,200	1,200	1,200
Mis	cellaneous Incom:	5,000	41,970	41,970
	er Sources - Use of Fund Balance	60,000	52,500	52,500
TO	TAL REVENUES	3,242,769	3,111,119	2,94 1,97 1
END	DITURES:			
Sala	aries & Wages ***	1,913,920	1,863,782	1,803,782
Uni	form Allow	36,200	36,200	36,200
1	iremen1	196,113	183,169	183,169
	rkers Comp	38,000	37,957	3 7,95 7
4	dicare	29,000	28,050	28,050
	form Accessories	3,000	3,000	3,000
	dical Ins	188,380	160,937	160,937
	sical Fitness	8,000	8,000	8,000
Emj	ployee Assistance	1,505	1,505	1,505
	ining & Trave	23,500	23,500	23,500
Safe		10,000	10,000	10,000
·	Prevention / Public Education	113,000	11,000	11,000
	ice Expense	25,000	20,000	21,000
Mai	intenance Agreement	3,500	3,000	3,000
	ipment Maintenance	60,000	57,000	57,000
Fue		33,000	25,000	31,000
	ities	57,000	62,000	52,000
	lding/Ground Maintenance	15,000	36,522	36,522 10,000
Stat	tion Supplies	10,000	10,000	12,600
Med	dical Supplies ***	15,000	39,000	12,000
	amedic Contract-Ogder	15 000	30,000	30,000
	cial Supplies	15,000 6,000	6,000	6,000
Due	s, Fees, Subscriptions	10,000	26,000	26,000
•	dland ***	L	53,000	53,000
	patch MHZ Padio Foninment ***	53,000 5,000	12,800	2,500
	MILL Vario Edithurar	8,500	8,500	8,500
	AN Radio Access Fees	5,000	5,000	5,000
	ardous material	2,000	2,000	2,000
	R Expense	2,000	2,000	2,000
	RT Expense ard Fees & Expense	6,000	25,000	25,000
		62,000	60,200	60,200
	Faccional Sawrices	17,000	17,000	17,000
	fessional Service	10,000	10,000	10,000
	N Bank Charges erest - TAN	50,000	50,000	50,000
	erest - IAN erest - Lease Purchase	9,400	10,500	10,500
	pital payments, Engines 61 & 62	65,576	62,380	62,380
	pital payments, Engines of & 02	124,175	98,117	50,000
	I debt Expense (usually under income	127,170		
	olic Relations	2,000	2,000	2,000
Oth		11,000	11,000	11,000
- Jui	E-CAL	22,000		<u></u>
		3,242,769	3,111,119	2,963,302
	f revenues over expenditure		-,,	, ,
	Fund Balance - January 1	856,118	941,118	941,118
	r and balance - January J	(60,000.00)	(50,000)	(85,000
. 01.10		\		
F	nd Balance - December 31	796,118	856,118	856,118

WEBER FIRE DISTRICT	I	
Capital Project Fund Budget		
	200	5 Budget
REVENUES:		
Impact Fees	\$	175,000
Grants		
General Obligation Bonds		
Interest Inc and Investments	\$	2,300
Transfers from General Fund Balance	\$	-
TOTAL REVENUES	\$	177,300
EXPENDITURES:		
Impact Fee Study/Analysis Expenses		
Station 61 Relocation		
Property Acquisition		
Professional Services		
Facility Construction	\$	60,000
Apparatus Purchase		
Total Projected Expenditures:	\$	60,000
Station 65 - Huntsville		
Property Acquisition	\$	105,000
Professional Services		
Facility Construction		
Apparatus Purchase		
Total Projected Expenditures:	\$	105,000
Station 66 - West Weber County Area		
Property Acquisition	\$	150,000
Professional Services		
Facility Construction		
Apparatus Purchase		
Total Projected Expenditures:	\$	150,000
Other Qualified Expenses		
TOTAL EXPENDITURES	\$	315,000
Projected Fund Balance - January 1	\$	472,565
Increse/Decrease in Fund Balance	\$	(137,700)
Projected Fund Balance - December 31	\$	334,865

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